

**Adopted Budget for
Date Adopted by Board:**

**Hull Daisetta ISD
August 27, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$3,130,301
5800	State Program Revenues	\$2,215,280
	Total Revenues	\$5,345,581

Expenditures:		
11	Instruction	\$2,764,675
12	Instructional Resources, Media	\$55,306
13	Curriculum Development & Staff	\$20,350
21	Instructional Leadership	\$77,773
23	School Leadership	\$259,046
31	Guidance & Counseling, Evaluation	\$67,714
32	Social Work Services	\$0
33	Health Services	\$64,693
34	Student Transportation	\$354,007
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$315,185
41	General Administration	\$352,980
51	Plant Maintenance & Operations	\$754,189
52	Security and Monitoring	\$8,000
53	Data Processing	\$41,858
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$93,301
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$89,781
	Total Adopted Expenditure Budget	\$5,318,858.00
	Difference in Revenue/Expenditures	\$26,723.00